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## SPECIAL SCHOOLS AND COMMISSIONS

	1999-2000 Existing Operating Budget	2000-2001 Total Requested	2000-2001 Executive Budget
<b>MEANS OF FINANCING:</b>			
STATE GENERAL FUND (Direct)	\$26,408,072	\$33,749,242	\$27,822,739
STATE GENERAL FUND BY:			
Interagency Transfers	\$10,438,231	\$10,204,115	\$10,152,842
Fees & Self-gen. Revenues	\$415,130	\$415,130	\$415,130
Statutory Dedications	\$34,409,776	\$34,035,482	\$34,290,482
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$126,000	\$0	\$126,000
<b>TOTAL MEANS OF FINANCING</b>	<b>\$71,797,209</b>	<b>\$78,403,969</b>	<b>\$72,807,193</b>
<b>POSITIONS</b>	<b>694</b>	<b>786</b>	<b>712</b>